

Department of Labor and Licensing – Boards and Commissions Deferred

1. Appraiser's Licensing and Cert. Board
2. Motor Vehicle Commission
3. State Board of Public Accountancy
4. Towing and Recovery Board
5. Auctioneers Licensing Board
6. Bail Bond Board
7. Athletic Commission
8. Barber Examiners
9. State Board of Collection Agencies
10. Boiler Examiners
11. Electrical Examiners
12. Appraiser's Licensing

DEPT OF LABOR & LICENSING - APPRAISER LICENSING AND CERTIFICATION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	3	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Rules and Regulations	A.C.A. 17-14-201	N	N	10	Revised periodically to reflect current state law and federal guidelines and regulations. Posted to the Board's website.	0	0.00
Statutes and Amendments	A.C.A. 17-14-103	N	N	10	Statutes and amendments can be found on the Board's website. They are given to all new board members.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
The Appraiser	N/A	N	N	10	E-mailed to all appraisers and posted to the Board's website.	0	0.00

Analysis of Budget Request

Appropriation:

U88 - AR Appraiser Licensing Board Operations

Funding Sources:

NAR- Cash in Treasury

The mission of the Arkansas Appraiser Licensing & Certification Board is to maintain a system for licensing and regulating real estate appraisers in compliance with federal guidelines and results in license holders who have verified adequate education, experience, and have demonstrated a competency to provide quality service consistent with their specific credentials.

The Appraiser Licensing & Certification Board is funded from the receipt of application fees and annual license renewals. The Board moved their cash funds into the State Treasury during the 2017-2019 Biennium. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$34,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (4) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E31.

Transfer includes the following:

- an increase of appropriation for Operating Expenses in the amount of \$80,000 for both years in order to adequately cover the pass through fees required to collect and submit to the Appraisal Subcommittee (ASC).

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U88 - AR Appraiser Licensing Board Operations
Funding Sources: NAR- Cash in Treasury

Historical Data Agency Request and Executive Recommendation

Commitment Item	2019-2020		2020-2021		2020-2021		2021-2022		2022-2023	
	Actual	Budget	Authorized	Executive	Agency	Executive	Agency	Executive	Agency	Executive
Regular Salaries	182,937	194,560	194,408							
#Positions	4	4	4							
Personal Services Matching	61,332	64,851	64,990							
Operating Expenses	155,601	232,288	142,288							
Conference & Travel Expenses	3,074	18,153	18,153							
Professional Fees	1,698	1,727	1,727							
Data Processing	0	0	0							
Capital Outlay	0	0	0							
Total	404,642	511,579	421,566							
Funding Sources										
Fund Balance	1,043,952	1,087,169								
Cash Fund	447,859	398,406								
Shared Services Transfer	0	(33,538)								
Total Funding	1,491,811	1,452,037								
Excess Appropriation/(Funding)	(1,087,169)	(940,458)								
Grand Total	404,642	511,579								

FY21 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2019-2021 Biennium. Budget exceeds Authorized Appropriation in Operating Expenses is due to a transfer from the Cash Fund Holding Account. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E31.

Appropriation Summary

Appropriation: E31 - AR Appraiser Licensing Board Operations

Funding Sources: NAR- Cash in Treasury

Agency Request and Executive Recommendation

		Historical Data				Agency Request and Executive Recommendation			
		2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
Commitment Item	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	198,599	198,599	198,599	198,599	198,599
#Positions		0	0	0	4	4	4	4	4
Personal Services Matching	5010003	0	0	0	67,218	67,218	67,218	67,218	67,218
Operating Expenses	5020002	0	0	0	188,288	188,288	188,288	188,288	188,288
Conference & Travel Expenses	5050009	0	0	0	18,153	18,153	18,153	18,153	18,153
Professional Fees	5060010	0	0	0	1,727	1,727	1,727	1,727	1,727
Data Processing	5090012	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0
Total		0	0	0	473,985	473,985	473,985	473,985	473,985
Funding Sources									
Fund Balance	4000005	0	0	0	940,458	940,458	816,737	816,737	816,737
Cash Fund	4000045	0	0	0	400,000	400,000	400,000	400,000	400,000
Shared Services Transfer	4000760	0	0	0	(49,736)	(49,736)	(49,736)	(49,736)	(49,736)
Total Funding		0	0	0	1,290,722	1,290,722	1,167,001	1,167,001	1,167,001
Excess Appropriation/(Funding)		0	0	0	(816,737)	(816,737)	(693,016)	(693,016)	(693,016)
Grand Total		0	0	0	473,985	473,985	473,985	473,985	473,985

Agency is requesting to transfer appropriation and funding for BA 0205, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

DEPARTMENT OF LABOR & LICENSING - ARKANSAS MOTOR VEHICLE COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	3	1	4	80 %
Black Employees	0	1	1	20 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	20 %
Total Employees			5	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 048 - Arkansas Motor Vehicle Commission
Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

The Motor Vehicle Commission uses the resources authorized in this appropriation to regulate and license new car manufacturers, dealers, and salesmen doing business in Arkansas. Funding for this special revenue appropriation is derived from license fees paid by automobile salesmen, dealers, manufacturers, and manufacturers' representatives pursuant to A.C.A. §23-112-101 et seq.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer appropriation in the amount of (\$31,000) for both years to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (7) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Grants and Aids, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E47.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 048 - Arkansas Motor Vehicle Commission
Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

Agency Request and Executive Recommendation

Commitment Item	Historical Data				Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized		2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries	221,499	290,420	279,491		0	0	0	0
#Positions	5	7	7		0	0	0	0
Personal Services Matching	85,899	100,917	98,652		0	0	0	0
Operating Expenses	77,682	123,750	133,750		0	0	0	0
Conference & Travel Expenses	0	5,000	5,000		0	0	0	0
Professional Fees	0	0	0		0	0	0	0
Data Processing	0	0	0		0	0	0	0
Grants and Aid	199,996	200,000	200,000		0	0	0	0
Capital Outlay	0	0	0		0	0	0	0
Total	585,076	720,087	716,893		0	0	0	0

Funding Sources								
Fund Balance	4000005	2,347,557	2,346,834					
Special Revenue	4000030	584,353	580,000					
Shared Services Transfer	4000760	0	(47,756)					
Total Funding		2,931,910	2,879,078					
Excess Appropriation/(Funding)		(2,346,834)	(2,158,991)					
Grand Total		585,076	720,087					

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.
The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E47.

Appropriation Summary

Appropriation: E47 - Arkansas Motor Vehicle Commission
Funding Sources: SAB - Arkansas Motor Vehicle Commission Fund

		Agency Request and Executive Recommendation					
		Historical Data					
Commitment Item	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
Regular Salaries	0	0	0	Agency	Executive	Agency	Executive
#Positions	0	0	0	294,251	7	294,251	7
Personal Services Matching	0	0	0	104,317	0	104,317	0
Operating Expenses	0	0	0	102,750	0	102,750	0
Conference & Travel Expenses	0	0	0	5,000	0	5,000	0
Professional Fees	0	0	0	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Grants and Aid	0	0	0	200,000	0	200,000	0
Capital Outlay	0	0	0	0	0	0	0
Total	0	0	0	706,318	706,318	706,318	706,318
Funding Sources							
Fund Balance	0	0		2,158,991	2,158,991	1,998,081	1,998,081
Special Revenue	0	0		600,000	600,000	600,000	600,000
Shared Services Transfer	0	0		(54,592)	(54,592)	(54,592)	(54,592)
Total Funding	0	0		2,704,399	2,704,399	2,543,489	2,543,489
Excess Appropriation/(Funding)	0	0		(1,998,081)	(1,998,081)	(1,837,171)	(1,837,171)
Grand Total	0	0	0	706,318	706,318	706,318	706,318

Agency is requesting to transfer appropriation and funding for BA 0320, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

DEPARTMENT OF LABOR & LICENSING - STATE BOARD OF ACCOUNTANCY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	4	4	8	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			8	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
Directory of Licensees	A.C.A.17-12-203 (b)	Governor	General Assembly	10	Existence of Statutory Requirement	0	0.00
		N	N				

Analysis of Budget Request

Appropriation: A25 - Accounting Board-Cash Operations

Funding Sources: 303 - Accountancy Board - Cash

The State Board of Public Accountancy was authorized by Arkansas Code Annotated §17-12-201, and is responsible for oversight of the practice of public accounting and individuals performing duties as a certified public accountant. The Board is responsible for promulgating and amending the rules of professional conduct to establish and maintain high standards of integrity and dignity within the profession; printing and distributing to the public a register of all practitioners holding permits for the practice of public accountancy; and issuing rules of professional conduct pertaining to corporations practicing public accounting. Further, the Board is responsible for administering an examination, certifying educational and continuing educational requirements, and issuing certificates and licenses to those individuals meeting established standards for the practice of public accounting. The operations of the Board are funded from examination and license fees charged by the agency.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$52,500) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (9) positions, (1) Extra Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Refunds/Reimbursements, Exam Fees, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center D42.

Transfer request includes the following:

- Increase Examination Fees appropriation in the amount of \$30,000 for FY22 and \$40,000 for FY23 due to an expected increase in fee collections.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: A25 - Accounting Board-Cash Operations

Funding Sources: 303 - Accountancy Board - Cash

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	455,437	449,871	464,089	0	0	0	0
#Positions	9	8	9	0	0	0	0
Extra Help	16,447	35,000	35,000	0	0	0	0
#Extra Help	1	1	1	0	0	0	0
Personal Services Matching	153,472	144,712	153,448	0	0	0	0
Operating Expenses	142,147	195,662	220,662	0	0	0	0
Conference & Travel Expenses	225	5,000	5,000	0	0	0	0
Professional Fees	9,912	23,000	23,000	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Refunds/Reimbursements	3,910	14,520	14,520	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Exam Fees	193,756	240,000	240,000	0	0	0	0
Total	975,306	1,107,765	1,155,719	0	0	0	0

Funding Sources							
Fund Balance 4000005	1,613,453	1,618,567					
Cash Fund 4000045	980,420	913,000					
Shared Services Transfer 4000760	0	(95,892)					
Total Funding	2,593,873	2,435,675					
Excess Appropriation/(Funding)	(1,618,567)	(1,327,910)					
Grand Total	975,306	1,107,765					

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center D42.

Appropriation Summary

Appropriation: D42 - Accounting Board-Cash Operations

Funding Sources: 303 - Accountancy Board - Cash

Agency Request and Executive Recommendation						
Historical Data						
Commitment Item	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency
Regular Salaries	0	0	0	485,740	485,740	486,740
#Positions	0	0	0	9	9	9
Extra Help	0	0	0	35,000	35,000	35,000
#Extra Help	0	0	0	1	1	1
Personal Services Matching	0	0	0	161,232	161,232	161,461
Operating Expenses	0	0	0	168,162	168,162	168,162
Conference & Travel Expenses	0	0	0	5,000	5,000	5,000
Professional Fees	0	0	0	23,000	23,000	23,000
Data Processing	0	0	0	0	0	0
Refunds/Reimbursements	0	0	0	14,520	14,520	14,520
Capital Outlay	0	0	0	0	0	0
Exam Fees	0	0	0	270,000	270,000	280,000
Total	0	0	0	1,162,654	1,162,654	1,173,883
Funding Sources						
Fund Balance	0	0		1,327,910	1,327,910	1,017,449
Cash Fund	0	0		943,000	943,000	953,000
Shared Services Transfer	0	0		(90,807)	(90,807)	(90,807)
Total Funding	0	0		2,180,103	2,180,103	1,879,642
Excess Appropriation/(Funding)	0	0		(1,017,449)	(1,017,449)	(705,759)
Grand Total	0	0		1,162,654	1,162,654	1,173,883

Agency is requesting to transfer appropriation and funding for BA 0203, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

DEPARTMENT OF LABOR & LICENSING - TOWING AND RECOVERY BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	3	1	4	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
None	N/A	Governor	General Assembly	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: U37 - Towing and Recovery Operations

Funding Sources: NTT - Towing & Recovery - Treasury

The Arkansas Towing & Recovery Board was established under Arkansas Code Annotated §27-50-1203 to regulate Arkansas' towing industry. The board is responsible for promulgating and administering rules and regulations for the industry; establishing licensing, insurance and safety requirements for towing and related services; and establishing tow safety requirements for commercial vehicles. Cash funds are derived from licensure, safety permit, and penalty fees. Regular Salaries appropriation includes board member stipend payments not to exceed \$60 per day, pursuant to A.C.A. 25-16-903.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$9,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (5) positions, Regular Salaries, Personal Services Matching, Operating Expenses, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E43.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U37 - Towing and Recovery Operations
Funding Sources: NTT - Towing & Recovery - Treasury

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	179,792	175,486	171,685	0	0	0	0
#Positions	5	5	5	0	0	0	0
Personal Services Matching	64,881	69,587	63,793	0	0	0	0
Operating Expenses	72,391	79,228	82,228	0	0	0	0
Conference & Travel Expenses	0	0	0	0	0	0	0
Professional Fees	0	0	0	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Total	317,064	324,301	317,706	0	0	0	0
Funding Sources							
Fund Balance	299,973	253,056		0	0	0	0
Cash Fund	270,147	200,000		0	0	0	0
Shared Services Transfer	0	(30,600)		0	0	0	0
Total Funding	570,120	422,456		0	0	0	0
Excess Appropriation/(Funding)	(253,056)	(98,155)		0	0	0	0
Grand Total	317,064	324,301		0	0	0	0

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.
The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E43.

Appropriation Summary

Appropriation: E43 - Towing & Recovery-Treasury
Funding Sources: NTT - Towing & Recovery - Treasury

		Historical Data				Agency Request and Executive Recommendation			
		2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
Commitment Item	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	179,179	179,179	179,179	179,179	179,179
#Positions		0	0	0	5	5	5	5	5
Personal Services Matching	5010003	0	0	0	72,345	72,345	72,345	72,345	72,345
Operating Expenses	5020002	0	0	0	73,228	73,228	73,228	73,228	73,228
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0
Total		0	0	0	324,752	324,752	324,752	324,752	324,752
Funding Sources									
Fund Balance	4000005	0	0	0	98,155	98,155	14,552	14,552	14,552
Cash Fund	4000045	0	0	0	265,000	265,000	265,000	265,000	265,000
Shared Services Transfer	4000760	0	0	0	(23,851)	(23,851)	(23,851)	(23,851)	(23,851)
Total Funding		0	0	0	339,304	339,304	255,701	255,701	255,701
Excess Appropriation/(Funding)		0	0	0	(14,552)	(14,552)	69,051	69,051	69,051
Grand Total		0	0	0	324,752	324,752	324,752	324,752	324,752

Agency is requesting to transfer appropriation and funding for BA 0258, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

DEPARTMENT OF LABOR & LICENSING - AUCTIONEER'S LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Licensee List	A.C.A. 17-17-206	N	N	75	Required by A.C.A. 17-17-206 to be available to the general public upon request.	0	0.00

Analysis of Budget Request

Appropriation: C51 - Auctioneer's - Cash Operations

Funding Sources: 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989, as codified in Arkansas Code Annotated §17-17-201, for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Commission consists of seven (7) Commissioners that are appointed by the Governor.

This is the primary operating appropriation of the Agency. Its revenues are generated from receipt of fees charged for examinations, licensing, renewals, and penalties. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$15,750) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (1) full-time position, (1) Extra-Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Refunds/Reimbursements, Claims, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center D43.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: C51 - Auctioneer's - Cash Operations
Funding Sources: 344 - Auctioneer's Licensing Board - Cash

Agency Request and Executive Recommendation

Commitment Item		Historical Data				Agency Request and Executive Recommendation			
		2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	Executive
Regular Salaries	5010000	62,948	64,441	64,569		0	0	0	0
#Positions		1	1	1		0	0	0	0
Extra Help	5010001	0	15,780	15,780		0	0	0	0
#Extra Help		0	1	1		0	0	0	0
Personal Services Matching	5010003	19,246	20,368	20,461		0	0	0	0
Operating Expenses	5020002	25,649	40,000	47,000		0	0	0	0
Conference & Travel Expenses	5050009	1,800	2,640	2,640		0	0	0	0
Professional Fees	5060010	0	5,000	5,000		0	0	0	0
Data Processing	5090012	0	0	0		0	0	0	0
Refunds/Reimbursements	5110014	0	500	500		0	0	0	0
Claims	5110015	0	1,375	1,375		0	0	0	0
Capital Outlay	5120011	0	0	0		0	0	0	0
Total		109,643	150,104	157,325		0	0	0	0
Funding Sources									
Fund Balance	4000005	253,117	239,092			0	0	0	0
Cash Fund	4000045	94,219	94,000			0	0	0	0
Investments	4000315	1,399	1,958			0	0	0	0
Shared Services Transfer	4000760	0	(16,352)			0	0	0	0
Total Funding		348,735	318,698			0	0	0	0
Excess Appropriation/(Funding)		(239,092)	(168,594)			0	0	0	0
Grand Total		109,643	150,104			0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center D43.

Analysis of Budget Request

Appropriation: D43 - Auctioneer's - Cash Operations

Funding Sources: 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989, as codified in Arkansas Code Annotated §17-17-201, for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Commission consists of seven (7) Commissioners that are appointed by the Governor.

This is the primary operating appropriation of the Agency. Its revenues are generated from receipt of fees charged for examinations, licensing, renewals, and penalties.

The Agency Request includes the following for both years of the biennium:

- Transfer 1 full-time position, 1 Extra-Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Refunds/Reimbursements, Claims, and funding in its entirety (less the Shared Services transfer) from Business Area 0210, Funds Center C51, to the Cabinet Level Business Area, 9910, Funds Center D43.

The Executive Recommendation provides for the Agency Request.

LABOR & LICENSING - PROF. BAIL BOND CO. & BAIL BONDSMAN LICENSING BD.

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	2	1	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Bail Bonds Company and Bail Bondsman Licensing Board	A.C.A. §17-29-206 (f)	N	N	150	Required by law. Public Use.	0	0.00

Department Appropriation Summary

		Historical Data						Agency Request and Executive Recommendation					
		2019-2020		2020-2021		2020-2021		2021-2022		2022-2023		2023-2024	
Appropriation		Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Agency	Pos	Agency	Pos
1DV Bail Bondsman-Operations		343,385	4	353,966	4	373,525	4	0	0	0	0	0	0
4HD Treasury Cash Reimbursement		0	0	220,000	0	220,000	0	0	0	0	0	0	0
F67 Bail Bond Recovery		0	0	1,169,459	0	1,169,459	0	0	0	0	0	0	0
Total		343,385	4	1,743,425	4	1,762,984	4	0	0	0	0	0	0
Funding Sources			%		%								
Fund Balance	4000005	1,766,999	75.8	1,987,194	71.9								
Special Revenue	4000030	218,567	9.4	220,000	8.0								
Cash Fund	4000045	104,613	4.5	345,000	12.5								
Intra-agency Fund Transfer	4000317	373,686	16.0	373,525	13.5								
Transfer to General Revenue	4000635	(133,286)	(5.7)	(100,215)	(3.6)								
Shared Services Transfer	4000760	0	0.0	(61,761)	(2.2)								
Total Funds		2,330,579	100.0	2,763,743	100.0								
Excess Appropriation/(Funding)		(1,987,194)		(1,020,318)									
Grand Total		343,385		1,743,425									

The agency is requesting to transfer all positions, appropriation, and funding to Cabinet Level Business Area 9910.

Analysis of Budget Request

Appropriation:

1DV - Bail Bondsman-Operations

Funding Sources:

MBB - Professional Bail Bondsman Licensing Board

The Professional Bail Bondsman Licensing Board uses this appropriation to administer and enforce the laws pertaining to the regulation and licensure of professional bail bond companies and bail bondsmen. \$10 per bond written is collected for deposit as special revenues into the Bail Bondsman Board Fund for the personal services and operating expenses of the board, the remainder is deposited directly into the Domestic Peace Fund administered by the Arkansas Child Abuse/Rape/Domestic Violence Commission. Additional revenues are generated from the receipt of fees, license renewals, and penalties. Pursuant to Act 700 of 1993, at the end of each fiscal year, the board is required to transfer 75% of its fund balances to the General Revenue Fund Account in the State Treasury.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$30,500) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (4) positions Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E34.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1DV - Bail Bondsman-Operations
Funding Sources: MBB - Professional Bail Bondsman Licensing Board

Agency Request and Executive Recommendation

Commitment Item	Historical Data				Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized		2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries	174,491	168,938	176,590		0	0	0	0
#Positions	4	4	4		0	0	0	0
Personal Services Matching	58,528	57,357	59,264		0	0	0	0
Operating Expenses	109,796	122,671	132,671		0	0	0	0
Conference & Travel Expenses	0	3,000	3,000		0	0	0	0
Professional Fees	570	2,000	2,000		0	0	0	0
Data Processing	0	0	0		0	0	0	0
Capital Outlay	0	0	0		0	0	0	0
Total	343,385	353,966	373,525		0	0	0	0
Funding Sources								
Fund Balance	416,326	417,954			0	0	0	0
Cash Fund	104,613	125,000			0	0	0	0
Intra-agency Fund Transfer	373,686	373,525			0	0	0	0
Transfer to General Revenue	(133,286)	(100,215)			0	0	0	0
Shared Services Transfer	0	(61,761)			0	0	0	0
Total Funding	761,339	754,503			0	0	0	0
Excess Appropriation/(Funding)	(417,954)	(400,537)			0	0	0	0
Grand Total	343,385	353,966			0	0	0	0

A.C.A.17-19-301 provides that the board shall retain sufficient fees and penalties to cover personal services and operating expenses of the board for the subsequent fiscal year, as reflected in Intra-agency Fund Transfer. Pursuant to Act 700 of 1993, at the end of each fiscal year, the board is required to transfer 75% of its fund balances to the General Revenue Fund Account in the State Treasury. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E34.

Appropriation Summary

Appropriation: E34 - Bail Bondsman - Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

		Agency Request and Executive Recommendation					
		Historical Data					
Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022	2022-2023	
		Actual	Budget	Authorized	Agency	Executive	
Regular Salaries	5010000	0	0	0	179,538	179,538	179,538
# Positions		0	0	0	4	4	4
Personal Services Matching	5010003	0	0	0	61,381	61,381	61,381
Operating Expenses	5020002	0	0	0	102,171	102,171	102,171
Conference & Travel Expenses	5050009	0	0	0	3,000	3,000	3,000
Professional Fees	5060010	0	0	0	2,000	2,000	2,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		0	0	0	348,090	348,090	348,090
Funding Sources							
Fund Balance	4000005	0	0		400,537	400,537	409,164
Cash Fund	4000045	0	0		501,473	501,473	501,473
Shared Services Transfer	4000760	0	0		(144,756)	(144,756)	(144,756)
Total Funding		0	0		757,254	757,254	765,881
Excess Appropriation/(Funding)		0	0		(409,164)	(409,164)	(417,791)
Grand Total		0	0		348,090	348,090	348,090

Agency is requesting to transfer appropriation and funding for BA 0211, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation:

4HD - Treasury Cash Reimbursement

Funding Sources:

NBB - Cash in Treasury

The Professional Bail Bondsman Licensing Board uses this cash appropriation to allow the board to process security deposits and lines of credit to pay outstanding judgments of bail bonds companies that go out of business to the courts. This appropriation allows for proper accounting of these transactions on the state accounting system.

The Agency Request includes the following for both years of the biennium:

- Transfer Refunds and Reimbursements appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E35.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

		Historical Data			Agency Request and Executive Recommendation			
Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements	5110014	0	220,000	220,000	0	0	0	0
Total		0	220,000	220,000	0	0	0	0
Funding Sources								
Fund Balance	4000005	67,390						
Cash Fund	4000045	0	220,000		0	0	0	0
Total Funding		67,390	287,390		0	0	0	0
Excess Appropriation/(Funding)		(67,390)	(67,390)		0	0	0	0
Grand Total		0	220,000		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E35.

Appropriation Summary

Appropriation: E35 - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

		Agency Request and Executive Recommendation					
		Historical Data					
Commitment Item	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
Refunds/Reimbursements	0	0	0	Agency	Executive	Agency	Executive
Total	0	0	0	220,000	220,000	220,000	220,000
Funding Sources							
Fund Balance	0	0		67,390	67,390	67,390	67,390
Cash Fund	0	0		220,000	220,000	220,000	220,000
Total Funding	0	0		287,390	287,390	287,390	287,390
Excess Appropriation/(Funding)	0	0		(67,390)	(67,390)	(67,390)	(67,390)
Grand Total	0	0		220,000	220,000	220,000	220,000

Agency is requesting to transfer appropriation and funding for BA 0211 in its entirety to BA 9910.

Analysis of Budget Request

Appropriation:

F67 - Bail Bond Recovery

Funding Sources:

SBL - Special Revenue

The Bail Bond Recovery Fund is funded through a \$4 non-refundable administrative fee for each bond issued. This appropriation provides for the recovery of forfeited professional bonds and pay outstanding judgments to the courts. This appropriation allows the board to pay up to \$10,000 per bond on forfeitures left by the closing bail bond company.

The Agency Request includes the following for both years of the biennium:

- Transfer Pers. Svs. & Op. Exp. Bond Recovery appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E36.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: F67 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

Agency Request and Executive Recommendation

Commitment Item	Historical Data				Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized		2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Pers. Svs. & Op. Exp. Bond Recv 5900046	0	1,169,459	1,169,459		0	0	0	0
Total	0	1,169,459	1,169,459		0	0	0	0
Funding Sources								
Fund Balance 4000005	1,283,283	1,501,850			0	0	0	0
Special Revenue 4000030	218,567	220,000			0	0	0	0
Total Funding	1,501,850	1,721,850			0	0	0	0
Excess Appropriation/(Funding)	(1,501,850)	(552,391)			0	0	0	0
Grand Total	0	1,169,459			0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E36.

Appropriation Summary

Appropriation: E36 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

Agency Request and Executive Recommendation

Historical Data

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Pers. Svs. & Op. Exp. Bond Recr. 5900046	0	0	0	1,169,459	1,169,459	1,169,459	1,169,459
Total	0	0	0	1,169,459	1,169,459	1,169,459	1,169,459
Funding Sources							
Fund Balance 4000005	0	0		552,391	552,391	0	0
Special Revenue 4000030	0	0		220,000	220,000	220,000	220,000
Total Funding	0	0		772,391	772,391	220,000	220,000
Excess Appropriation/(Funding)	0	0		397,068	397,068	949,459	949,459
Grand Total	0	0		1,169,459	1,169,459	1,169,459	1,169,459

Agency is requesting to transfer appropriation and funding for BA 0211 in its entirety to BA 9910.

DEPARTMENT OF LABOR & LICENSING - STATE ATHLETIC COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
None	N/A	Governor	General Assembly	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 609 - Athletic Commission-Operations

Funding Sources: MAB - Arkansas Athletic Commission Fund

The Arkansas Athletic Commission oversees all professional or semi-professional matches or exhibitions in the State that involve wrestling, boxing, kick boxing, martial arts, or any combination of these sporting activities. The Commission is funded from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the Commission. The Commission has authority to establish such fees in accordance with Act 1085 of 1999. Fees of 5% of the total gross receipts from admission charges from matches and exhibitions are collected. Agency transferred from Health due to Act 910 of 2019.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$4,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (2) Extra-Help positions, Extra Help appropriation in the amount of (\$45,000) and Personal Services Matching in the amount of (\$3,442) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (2) positions Regular Salaries, Personal Services Matching, Operating Expenses, Professional Fees, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E33.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 609 - Athletic Commission-Operations
Funding Sources: MAB - Arkansas Athletic Commission Fund

Agency Request and Executive Recommendation

Commitment Item	Historical Data				Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized		2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries	39,950	44,770	87,825		0	0	0	0
# Positions	1	1	2		0	0	0	0
Extra Help	0	5,000	45,000		0	0	0	0
# Extra Help	0	2	2		0	0	0	0
Personal Services Matching	19,236	14,941	33,033		0	0	0	0
Operating Expenses	36,822	41,880	45,880		0	0	0	0
Conference & Travel Expenses	0	0	0		0	0	0	0
Professional Fees	380	10,917	10,917		0	0	0	0
Data Processing	0	0	0		0	0	0	0
Capital Outlay	0	0	0		0	0	0	0
Total	96,388	117,508	222,655		0	0	0	0

Funding Sources								
Fund Balance	4000005	155,109	103,947		0	0	0	0
Special Revenue	4000030	45,226	30,000		0	0	0	0
Other	4000370	0	(10,388)		0	0	0	0
Total Funding		200,335	123,559		0	0	0	0
Excess Appropriation/(Funding)		(103,947)	(6,051)		0	0	0	0
Grand Total		96,388	117,508		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E33. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: E33 - Athletic Commission - Operations
Funding Sources: MAB - Arkansas Athletic Commission Fund

		Historical Data						Agency Request and Executive Recommendation			
		2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023
Commitment Item	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	Agency	Executive	Agency	Executive
Regular Salaries	0	0	0	0	0	88,700	88,700	88,700	88,700	88,700	88,700
#Positions	0	0	0	0	0	2	2	2	2	2	2
Personal Services Matching	0	0	0	0	0	30,512	30,512	30,512	30,512	30,512	30,512
Operating Expenses	0	0	0	0	0	41,880	41,880	41,880	41,880	41,880	41,880
Conference & Travel Expenses	0	0	0	0	0	0	0	0	0	0	0
Professional Fees	0	0	0	0	0	10,917	10,917	10,917	10,917	10,917	10,917
Data Processing	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	172,009	172,009	172,009	172,009	172,009	172,009
Funding Sources											
Fund Balance	0	0	0			6,051	6,051	0	0	0	0
Special Revenue	0	0	0			60,000	60,000	60,000	60,000	60,000	60,000
Shared Services Transfer	0	0	0			(11,279)	(11,279)	(11,279)	(11,279)	(11,279)	(11,279)
Total Funding	0	0	0			54,772	54,772	48,721	48,721	48,721	48,721
Excess Appropriation/(Funding)	0	0	0			117,237	117,237	123,288	123,288	123,288	123,288
Grand Total	0	0	0			172,009	172,009	172,009	172,009	172,009	172,009

Agency is requesting to transfer appropriation and funding for BA 0209, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

DEPARTMENT OF LABOR & LICENSING - STATE BOARD OF BARBER EXAMINERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	50 %
Black Employees	1	0	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Letter with Financial Report	A.C.A. 17-20-207	Y	N	3,800	Required by A.C.A. 17-20-207.	0	0.00

Analysis of Budget Request

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

The State Board of Barber Examiners was created by Act 313 of 1937 (A.C.A. §17-20-101 et seq.) to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barber shop.

The Board issues Student Barber, Barber Technician, Barber Shop, Barber Instructor, and Barber College licenses. Barber shops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barber shops, barber colleges, barber college instructors and students enrolled in Barber College.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$17,800) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (4) positions, (1) Extra-Help position, Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E37.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

Historical Data Agency Request and Executive Recommendation

Commitment Item	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
				Agency	Executive	Agency	Executive
Regular Salaries	150,663	148,939	158,757	0	0	0	0
#Positions	4	4	4	0	0	0	0
Extra Help	5,253	10,802	10,802	0	0	0	0
#Extra Help	1	1	1	0	0	0	0
Personal Services Matching	54,655	54,554	56,956	0	0	0	0
Operating Expenses	40,684	37,150	45,150	0	0	0	0
Conference & Travel Expenses	1,232	3,550	3,550	0	0	0	0
Professional Fees	0	0	0	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Total	252,487	254,995	275,215	0	0	0	0
Funding Sources							
Fund Balance	197,826	216,820		0	0	0	0
Cash Fund	271,481	273,000		0	0	0	0
Shared Services Transfer	0	(21,246)		0	0	0	0
Total Funding	469,307	468,574		0	0	0	0
Excess Appropriation/(Funding)	(216,820)	(213,579)		0	0	0	0
Grand Total	252,487	254,995		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E37.

Appropriation Summary

Appropriation: E37 - Barber Board -Treasury Cash

Funding Sources: NBE - Cash in Treasury

Historical Data Agency Request and Executive Recommendation

Commitment Item	2019-2020			2020-2021		2020-2021		2021-2022		2022-2023	
	Actual			Budget		Authorized		Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	0	0	0	158,757	158,757	158,757	158,757
#Positions		0	0	0	0	0	0	4	4	4	4
Extra Help	5010001	0	0	0	0	0	0	10,802	10,802	10,802	10,802
#Extra Help		0	0	0	0	0	0	1	1	1	1
Personal Services Matching	5010003	0	0	0	0	0	0	58,396	58,396	58,396	58,396
Operating Expenses	5020002	0	0	0	0	0	0	27,350	27,350	27,350	27,350
Conference & Travel Expenses	5050009	0	0	0	0	0	0	3,550	3,550	3,550	3,550
Professional Fees	5060010	0	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	258,855	258,855	258,855	258,855
Funding Sources											
Fund Balance	4000005	0	0	0	0			213,579	213,579	197,046	197,046
Cash Fund	4000045	0	0	0	0			273,000	273,000	273,000	273,000
Shared Services Transfer	4000760	0	0	0	0			(30,678)	(30,678)	(30,678)	(30,678)
Total Funding		0	0	0	0			455,901	455,901	439,368	439,368
Excess Appropriation/(Funding)		0	0	0	0			(197,046)	(197,046)	(180,513)	(180,513)
Grand Total		0	0	0	0			258,855	258,855	258,855	258,855

Agency is requesting to transfer appropriation and funding for BA 0212, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

DEPARTMENT OF LABOR & LICENSING - STATE BOARD OF COLLECTION AGENCIES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	1	2	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
None	N/A	Governor	General Assembly	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: A56 - Division of Collections - Cash Operations

Funding Sources: 310 - Collection Agencies Board - Cash

The State Board of Collection Agencies (SBCA) is responsible for such matters as licensing, revocation of licenses, investigation and prosecution of violations, enforcement of bonding requirements, setting and enforcing standards of ethical operations, and generally policing the activities of approximately 1,300 collection agencies presently operating in Arkansas. The aspiration of the SBCA is to reduce undesirable collection activity, fraud, misrepresentation of client funds, and unprofessional conduct.

The SBCA is funded with the receipts of license fees for collection agencies. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$35,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (4) positions, (1) Extra-Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Grants and Aid, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center D44.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: A56 - Division of Collections - Cash Operations
Funding Sources: 310 - Collection Agencies Board - Cash

Historical Data				Agency Request and Executive Recommendation			
Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	175,375	199,798	196,784		0	0	0
#Positions	4	4	4		0	0	0
Extra Help	4,999	5,000	5,000		0	0	0
#Extra Help	1	1	1		0	0	0
Personal Services Matching	60,819	66,206	65,692		0	0	0
Operating Expenses	66,189	81,700	91,700		0	0	0
Conference & Travel Expenses	1,318	4,500	4,500		0	0	0
Professional Fees	3,552	16,000	16,000		0	0	0
Data Processing	0	0	0		0	0	0
Grants and Aid	1,415,000	1,450,000	1,450,000		0	0	0
Capital Outlay	0	0	0		0	0	0
Total	1,727,252	1,823,204	1,829,676		0	0	0
Funding Sources							
Fund Balance	6,019,253	5,791,994			0	0	0
Cash Fund	1,499,993	1,455,000			0	0	0
Shared Services Transfer	0	(39,737)			0	0	0
Total Funding	7,519,246	7,207,257			0	0	0
Excess Appropriation/(Funding)	(5,791,994)	(5,384,053)			0	0	0
Grand Total	1,727,252	1,823,204			0	0	0

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.
The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center D44.

Appropriation Summary

Appropriation: D44 - Div of Collections - Cash Operations
Funding Sources: 310 - Collection Agencies Board - Cash

Historical Data					Agency Request and Executive Recommendation			
Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	
	Actual	Budget	Authorized					Agency
Regular Salaries	5010000	0	0	0	202,421	202,421	202,421	
#Positions		0	0	0	4	4	4	
Extra Help	5010001	0	0	0	5,000	5,000	5,000	
#Extra Help		0	0	0	1	1	1	
Personal Services Matching	5010003	0	0	0	68,249	68,249	68,249	
Operating Expenses	5020002	0	0	0	56,700	56,700	56,700	
Conference & Travel Expenses	5050009	0	0	0	4,500	4,500	4,500	
Professional Fees	5060010	0	0	0	16,000	16,000	16,000	
Data Processing	5090012	0	0	0	0	0	0	
Grants and Aid	5100004	0	0	0	1,450,000	1,450,000	1,450,000	
Capital Outlay	5120011	0	0	0	0	0	0	
Total		0	0	0	1,802,870	1,802,870	1,802,870	
Funding Sources								
Fund Balance	4000005	0	0		5,384,053	4,980,162	4,980,162	
Cash Fund	4000045	0	0		1,450,000	1,450,000	1,450,000	
Shared Services Transfer	4000760	0	0		(51,021)	(51,021)	(51,021)	
Total Funding		0	0		6,783,032	6,379,141	6,379,141	
Excess Appropriation/(Funding)		0	0		(4,980,162)	(4,576,271)	(4,576,271)	
Grand Total		0	0		1,802,870	1,802,870	1,802,870	

Agency is requesting to transfer appropriation and funding for BA 0221, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation: 149 - Boiler Inspection
Funding Sources: MLS - Dept. of Labor Special Fund

The Boiler Inspection Program is established in ACA §20-23-101 et seq. and is funded by special revenue collected by the Department from permits and inspection of all boilers used by private and public industries. In addition, fees are collected for annual and biennial inspections of all boilers and pressure vessels, the examination and licensing of boiler operators, quality control assurance surveys, ASME code shop service, licensing of firms to install and repair boilers and pressure vessels, consultation regarding boiler installation, maintenance, operation and repair.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$36,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (10) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E56.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 149 - Boiler Inspection

Funding Sources: MLS - Dept. of Labor Special Fund

Agency Request and Executive Recommendation

Historical Data

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	396,050	390,241	429,520	0	0	0	0
#Positions	9	9	10	0	0	0	0
Personal Services Matching	142,907	136,919	151,044	0	0	0	0
Operating Expenses	73,902	227,804	237,804	0	0	0	0
Conference & Travel Expenses	393	14,044	14,044	0	0	0	0
Professional Fees	0	0	0	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Capital Outlay	43,492	0	0	0	0	0	0
Total	656,744	769,008	832,412	0	0	0	0
Funding Sources							
Fund Balance	796,441	836,727		0	0	0	0
Special Revenue	697,030	678,000		0	0	0	0
Shared Services Transfer	0	(77,590)		0	0	0	0
Total Funding	1,493,471	1,437,137		0	0	0	0
Excess Appropriation/(Funding)	(836,727)	(668,129)		0	0	0	0
Grand Total	656,744	769,008		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E56.

Appropriation Summary

Appropriation: E56 - Boiler Inspection
Funding Sources: MLS - Dept. of Labor Special Fund

Historical Data				Agency Request and Executive Recommendation			
Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	0	0	0	429,520	429,520	429,520	429,520
#Positions	0	0	0	10	10	10	10
Personal Services Matching	0	0	0	153,391	153,391	153,391	153,391
Operating Expenses	0	0	0	201,804	201,804	201,804	201,804
Conference & Travel Expenses	0	0	0	14,044	14,044	14,044	14,044
Professional Fees	0	0	0	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Total	0	0	0	798,759	798,759	798,759	798,759
Funding Sources							
Fund Balance	0	0		668,129	668,129	497,766	497,766
Special Revenue	0	0		710,000	710,000	710,000	710,000
Shared Services Transfer	0	0		(81,604)	(81,604)	(81,604)	(81,604)
Total Funding	0	0		1,296,525	1,296,525	1,126,162	1,126,162
Excess Appropriation/(Funding)	0	0		(497,766)	(497,766)	(327,403)	(327,403)
Grand Total	0	0		798,759	798,759	798,759	798,759

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

Analysis of Budget Request

Appropriation:

2CT - Board of Electrical Examiners

Funding Sources:

MLS - Dept. of Labor Special Fund

Arkansas Code Annotated §17-28-201 created the Board of Electrical Examiners consisting of the Secretary of the Department of Labor and eight (8) other members appointed by the Governor with the advice and consent of the Senate. The Board is authorized to adopt rules and regulations; conduct examinations for license; register electrical apprentices and issue certificates; and revoke or suspend licenses or certificates. The Board is required to establish minimum standards for the performance of electrical work pursuant to Ark. Code Ann. §20-31-104.

This appropriation is funded by special revenues from fees collected for license issuance and renewal of electrical contractors and the examination, license and renewal of master, journeyman, and industrial maintenance electricians as well as residential master and journeyman electricians and air conditioning electricians.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$36,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (9) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E57.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2CT - Board of Electrical Examiners
Funding Sources: MLS - Dept. of Labor Special Fund

Agency Request and Executive Recommendation

Historical Data

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022	2022-2023
	Actual	Budget	Authorized	Agency	Executive
Regular Salaries	295,114	308,442	382,083	0	0
#Positions	7	7	9	0	0
Personal Services Matching	112,699	105,887	133,021	0	0
Operating Expenses	85,632	153,738	167,738	0	0
Conference & Travel Expenses	5,990	6,430	6,430	0	0
Professional Fees	0	0	0	0	0
Data Processing	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Total	499,435	574,497	689,272	0	0
Funding Sources					
Fund Balance	770,362	741,788		0	0
Special Revenue	470,861	350,000		0	0
Shared Services Transfer	0	(66,497)		0	0
Total Funding	1,241,223	1,025,291		0	0
Excess Appropriation/(Funding)	(741,788)	(450,794)		0	0
Grand Total	499,435	574,497		0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E57.

Appropriation Summary

Appropriation: E57 - Board of Electrical Examiners

Funding Sources: MLS - Dept. of Labor Special Fund

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	413,711	413,711	414,911	414,911
#Positions		0	0	0	9	9	9	9
Personal Services Matching	5010003	0	0	0	143,558	143,558	143,835	143,835
Operating Expenses	5020002	0	0	0	131,738	131,738	131,738	131,738
Conference & Travel Expenses	5050009	0	0	0	6,430	6,430	6,430	6,430
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	695,437	695,437	696,914	696,914
Funding Sources								
Fund Balance	4000005	0	0		450,794	450,794	130,021	130,021
Special Revenue	4000030	0	0		450,000	450,000	450,000	450,000
Shared Services Transfer	4000760	0	0		(75,336)	(75,336)	(75,336)	(75,336)
Total Funding		0	0		825,458	825,458	504,685	504,685
Excess Appropriation/(Funding)		0	0		(130,021)	(130,021)	192,229	192,229
Grand Total		0	0		695,437	695,437	696,914	696,914

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.