



STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 11, 2025

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting the recommended Capital Projects for the 2025-2027 Biennium on behalf of the Higher Education Coordinating Board. These requests do not require Executive recommendations.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a horizontal line.

James L. Hudson,
Secretary
Department of Finance and Administration

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND
FOR THE 2025-2027 BIENNIUM**

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION										
		ARKANSAS NORTHEASTERN COLLEGE								
		Admin Building Roof Replacement	1,350,000						1,350,000	
		Critical Maintenance	680,000						680,000	
		Deferred Maintenance	270,000						270,000	
		Replacement Equipment & Library	116,840						116,840	
		Sub-Total	2,416,840						2,416,840	
		ARKANSAS STATE UNIVERSITY - BEEBE								
		State Hall	2,000,000						2,000,000	
		Expansion & Update of IT Infrastructure	450,000						450,000	
		Owen Center	2,050,000						2,050,000	
		Critical Maintenance	450,000						450,000	
		Deferred Maintenance	270,000						270,000	
		Replacement Equipment & Library	356,080						356,080	
		Sub-Total	5,576,080						5,576,080	
		ARKANSAS STATE UNIVERSITY - JONESBORO								
		College of Veterinary Medicine Facility	4,000,000						4,000,000	
		For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	25,000,000						25,000,000	
		Center for Advanced Materials and Steel Manufacturing	3,000,000						3,000,000	
		Campus Buildings Deferred Maintenance	2,000,000						2,000,000	
		Campus Wide Building Entrance Security and Card Access	1,000,000						1,000,000	
		Critical Maintenance	740,000						740,000	
		Deferred Maintenance	5,210,000						5,210,000	
		Replacement Equipment & Library	4,509,554						4,509,554	
		Sub-Total	45,459,554						45,459,554	
		ARKANSAS STATE UNIVERSITY - MID-SOUTH								
		Classroom Technology Upgrades	800,000						800,000	
		Student Laptop Upgrades	250,000						250,000	
		Campus Security Updates	250,000						250,000	
		Technology Infrastructure Upgrades	400,000						400,000	

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		Critical Maintenance	110,000						110,000
		Deferred Maintenance	570,000						570,000
		Replacement Equipment & Library	82,080						82,080
		Sub-Total	2,462,080						2,462,080
		ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME							
		Technical Center Roof Coating	1,000,000						1,000,000
		Vada Shied Community Center	1,000,000						1,000,000
		IT Infrastructure Upgrades/Replacement	300,000						300,000
		Critical Maintenance Equip. Project	1,600,000						1,600,000
		Security System Upgrades	100,000						100,000
		Deferred Maintenance	310,000						310,000
		Replacement Equipment & Library	156,560						156,560
		Sub-Total	4,466,560						4,466,560
		ARKANSAS STATE UNIVERSITY - NEWPORT							
		Phase 2 Photovoltaic Solar Array	1,000,000						1,000,000
		Nursing and Health Professions Building Renovation ASUN Marked Tree Campus	1,000,000						1,000,000
		Main Building Remodel ASUN Jonesboro Campus	1,000,000						1,000,000
		Main Building Remodeling ASUN Marked Tree Campus	1,000,000						1,000,000
		Deferred Maintenance	430,000						430,000
		Replacement Equipment & Library	285,273						285,273
		Sub-Total	4,715,273						4,715,273
		ARKANSAS TECH UNIVERSITY							
		Utility Upgrades	3,032,000						3,032,000
		Technology Upgrades	4,093,000						4,093,000
		Witherspoon Interior Renovation	2,875,000						2,875,000
		Collegiate Center Roof Replacement and Interior Renovation	691,900						691,900
		Critical Maintenance - Ozark Campus	20,000						20,000
		Deferred Maintenance - Ozark Campus	210,000						210,000
		Critical Maintenance	3,620,000						3,620,000
		Deferred Maintenance	4,100,000						4,100,000
		Replacement Equipment & Library	1,321,412						1,321,412
		Sub-Total	19,963,312						19,963,312

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		ASU-THREE RIVERS COMMUNITY COLLEGE							
		Workforce Training Expansion	1,000,000						1,000,000
		Career Center Classroom Building	1,380,000						1,380,000
		Energy Management System	400,000						400,000
		Science Building Renovation	500,000						500,000
		Facilities Management Building	720,000						720,000
		Deferred Maintenance	240,000						240,000
		Replacement Equipment & Library	94,780						94,780
		Sub-Total	4,334,780						4,334,780
		BLACK RIVER TECHNICAL COLLEGE							
		RCDC Bldg. Renovation	697,500						697,500
		Global Education Center	225,000						225,000
		Integrated Automation Technology Lab	382,500						382,500
		"A" & "B" Bldg. Renovation	247,500						247,500
		Health Science Complex	405,000						405,000
		Critical Maintenance	70,000						70,000
		Deferred Maintenance	470,000						470,000
		Replacement Equipment & Library	168,167						168,167
		Sub-Total	2,665,667						2,665,667
		COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS							
		Fiber Optic & Switch Replacements	475,000						475,000
		Multi-purpose / Convocation Ctr	2,955,000						2,955,000
		Critical Maintenance	100,000						100,000
		Deferred Maintenance	370,000						370,000
		Roof Replacement - Nashville Atrium	570,000						570,000
		Replacement Equipment & Library	118,800						118,800
		Sub-Total	4,588,800						4,588,800
		HENDERSON STATE UNIVERSITY							
		Newberry Hall	1,200,000						1,200,000
		Womack Hall	800,000						800,000
		Russell Fine Arts	1,000,000						1,000,000
		Smith Hall	2,500,000						2,500,000
		Wells Gym	2,000,000						2,000,000

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		Huie Library	1,500,000						1,500,000
		Deferred Maintenance	2,440,000						2,440,000
		Replacement Equipment & Library	503,642						503,642
		Critical Maintenance	3,120,000						3,120,000
		Sub-Total	15,063,642						15,063,642
		NATIONAL PARK COLLEGE							
		Gym Complex HVAC Replacement	343,000						343,000
		Welding Technology Center	3,398,305						3,398,305
		Critical Maintenance	160,000						160,000
		Deferred Maintenance	810,000						810,000
		Gerald Fisher CC Roof Replacement	170,690						170,690
		Pedestrian Bridge (4) Repair	88,005						88,005
		Replacement Technology & Library	285,060						285,060
		Sub-Total	5,255,060						5,255,060
		NORTH ARKANSAS COLLEGE							
		Bradley Center Expansion	2,195,000						2,195,000
		Technology Systems Improvements	1,245,000						1,245,000
		Replace Sliding-Glass Doors	275,000						275,000
		Renovate Tiered Classrooms for ADA	285,000						285,000
		Critical Maintenance	200,000						200,000
		Deferred Maintenance	430,000						430,000
		Replacement Equipment & Library	200,613						200,613
		Sub-Total	4,830,613						4,830,613
		NORTHWEST ARKANSAS COMMUNITY COLLEGE							
		End Point Detection Remediation	250,000						250,000
		Burns Hall HVAC Water Units	329,000						329,000
		Health Professions Building 2	4,144,000						4,144,000
		Critical Maintenance	790,000						790,000
		White Auditorium	277,000						277,000
		Deferred Maintenance	740,000						740,000
		Replacement Equipment and Library	773,300						773,300
		Sub-Total	7,303,300						7,303,300

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		OZARKA COLLEGE							
		Administration Building Roof & HVAC	600,000						600,000
		Skilled Trades Facility - Ash Flat	2,000,000						2,000,000
		Critical Maintenance	90,000						90,000
		Deferred Maintenance	290,000						290,000
		Replacement Equipment and Library	100,107						100,107
		Sub-Total	3,080,107						3,080,107
		PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS							
		Roof Repair and Replacement	700,000						700,000
		ADA Compliance Improvements	250,000						250,000
		HVAC and LED Efficiency Upgrades	250,000						250,000
		Critical Maintenance	620,000						620,000
		Deferred Maintenance	1,060,000						1,060,000
		Replacement Equipment and Library	133,340						133,340
		Campus Fire/Security System Upgrades	1,750,000						1,750,000
		Sub-Total	4,763,340						4,763,340
		SAU - TECH							
		Deferred Maintenance	1,050,000						1,050,000
		Deferred Maintenance - Environmental Training Academy	20,000						20,000
		Critical Maintenance - Environmental Training Academy	20,000						20,000
		AFTA Equipment Replacement - Fire Training Academy	91,000						91,000
		Roof and Foundation Repair	875,997						875,997
		HVAC Replacement SAU Tech	2,000,000						2,000,000
		AFTA Training Ground Enhancements - Fire Training Academy	2,172,000						2,172,000
		AFTA HVAC Improvements - Fire Training Academy	237,000						237,000
		Manning Hall and Shumaker Hall Renovations	1,124,003						1,124,003
		SAU Tech Alarm Panel Upgrades	175,000						175,000
		Critical Maintenance - Arkansas Fire Training Academy	40,000						40,000
		Critical Maintenance	740,000						740,000
		Deferred Maintenance - Fire Training Academy	60,000						60,000
		Replacement Equipment and Library	126,933						126,933
		Sub-Total	8,731,933						8,731,933

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		SOUTH ARKANSAS COLLEGE							
		Facilities Plant Building	1,850,000						1,850,000
		Safety/ADA Compliance Upgrades	150,000						150,000
		Health Science Center Addition	2,000,000						2,000,000
		Critical Maintenance	100,000						100,000
		Deferred Maintenance	180,000						180,000
		Replacement Equipment and Library	148,193						148,193
		Sub-Total	4,428,193						4,428,193
		SOUTHEAST ARKANSAS COLLEGE							
		SEARK Emergency Operations Center	3,300,000						3,300,000
		Campus Roof Replacement - Founders Hall & McGeorge Hall	400,000						400,000
		Testing Center Renovation	50,000						50,000
		Commons Building Renovation	250,000						250,000
		Critical Maintenance	150,000						150,000
		Deferred Maintenance	330,000						330,000
		Replacement Equipment and Library	132,687						132,687
		Sub-Total	4,612,687						4,612,687
		SOUTHERN ARKANSAS UNIVERSITY							
		HVAC Upgrades	3,783,000						3,783,000
		Technology Upgrade	3,559,250						3,559,250
		Storm Drain Lines	1,000,750						1,000,750
		Sewer Lines	657,000						657,000
		Critical Maintenance	540,000						540,000
		Deferred Maintenance	3,410,000						3,410,000
		Replacement Equipment & Library	1,227,623						1,227,623
		Sub-Total	14,177,623						14,177,623
		UNIVERSITY OF ARKANSAS - FAYETTEVILLE							
		Agriculture Building	2,000,000						2,000,000
		HVAC System Replacement - AAS	1,175,000						1,175,000
		Telecommunications Shelter Power Reliability - AREON	285,000						285,000
		Downtown Arts Center - ASMSA	1,150,000						1,150,000
		Remote Sensing and Archeological Object Analysis - AAS	306,989						306,989

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		Critical Maintenance - AAS	120,000						120,000
		Wellness Center - ASMSA	1,000,000						1,000,000
		Telecommunications Shelter Facility Upgrades - AREON	39,000						39,000
		Archaeological Data/Object Security and Accessibility - AAS	396,400						396,400
		Lonoke Extension Center Expansion-Div of Ag.	2,100,000						2,100,000
		Critical Maintenance - Div. of Ag.	910,000						910,000
		Deferred Maintenance - Div. of Ag.	1,930,000						1,930,000
		Telecommunications Shelter Security Enhancements - AREON	91,500						91,500
		Kimple Hall / Office Tower	2,000,000						2,000,000
		Business Building	2,000,000						2,000,000
		STEM Research Lab Upgrades - ASMSA	350,000						350,000
		Deferred Maintenance - AAS	90,000						90,000
		For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	25,000,000						25,000,000
		Critical Maintenance - UA - System	50,000						50,000
		Memorial Hall	2,000,000						2,000,000
		Fine Arts Center / University Theatre	2,000,000						2,000,000
		Deferred Maintenance - UA - System	50,000						50,000
		Fiber Optic Network Transmission Equipment Lifecycle Management - AREON	450,000						450,000
		John A White Jr Engineering Hall	2,000,000						2,000,000
		Critical Maintenance	1,850,000						1,850,000
		Deferred Maintenance	9,010,000						9,010,000
		System Office Expansion	2,198,000						2,198,000
		Pines Cabin Renovation - UA-SYS	302,000						302,000
		Replacement Equipment & Library	7,782,624						7,782,624
		Sub-Total	68,636,513						68,636,513
		UNIVERSITY OF ARKANSAS - FORT SMITH							
		UAFS Center for Workforce Development	2,000,000						2,000,000
		Hazardous Waste Storage	2,000,000						2,000,000
		Sebastian Commons Columns	2,000,000						2,000,000
		Critical Maintenance	940,000						940,000
		Deferred Maintenance	1,020,000						1,020,000
		Replacement Equipment & Library	747,453						747,453
		Cold and Hot Water District Loops	2,000,000						2,000,000
		Sub-Total	10,707,453						10,707,453

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE							
		Center for Innovation & Applied Engineering	2,920,000						2,920,000
		Renovation of Library	750,000						750,000
		Renovation of Allied Health Building	1,330,000						1,330,000
		Critical Maintenance	70,000						70,000
		Deferred Maintenance	660,000						660,000
		Replacement Equipment and Library	647,020						647,020
		Sub-Total	6,377,020						6,377,020
		UNIVERSITY OF ARKANSAS AT LITTLE ROCK							
		Technology Infrastructure Improvements	2,000,000						2,000,000
		Campus Security Improvements	2,000,000						2,000,000
		Speech Building Renovation	2,000,000						2,000,000
		Classroom Technology Improvements	2,000,000						2,000,000
		Critical Maintenance	14,190,000						14,190,000
		Nanotechnology Center (CINS)	2,000,000						2,000,000
		Deferred Maintenance	8,130,000						8,130,000
		Replacement Equipment & Library	2,041,488						2,041,488
		Sub-Total	34,361,488						34,361,488
		UNIVERSITY OF ARKANSAS AT MONTICELLO							
		Construction of Allied Health Building	2,500,000						2,500,000
		Workforce / Collegiate Center UAM CTC - Crossett Campus	2,500,000						2,500,000
		Critical Maintenance - Crossett Campus	120,000						120,000
		Deferred Maintenance - Crossett Campus	140,000						140,000
		General Education Building UAM CTM - McGehee Campus	2,500,000						2,500,000
		Critical Maintenance - McGehee Campus	220,000						220,000
		Deferred Maintenance - McGehee Campus	170,000						170,000
		HVAC Upgrades for MCB and BBC	2,000,000						2,000,000
		Renovation of Fine Arts Center	2,000,000						2,000,000
		Renovation of Music Building	2,000,000						2,000,000
		Deferred Maintenance	2,900,000						2,900,000
		Critical Maintenance	6,520,000						6,520,000
		Replacement Equipment & Library	543,508						543,508
		Sub-Total	24,113,508						24,113,508

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		UNIVERSITY OF ARKANSAS AT PINE BLUFF							
		Fire Protection	2,000,000						2,000,000
		Dormitory Renovations	2,000,000						2,000,000
		Police Station	2,000,000						2,000,000
		Campus Security Fencing	500,000						500,000
		Restroom Renovations	500,000						500,000
		Domestic Water Upgrades	500,000						500,000
		Elevator Upgrades/Modernization	500,000						500,000
		Critical Maintenance	540,000						540,000
		Deferred Maintenance	2,390,000						2,390,000
		Replacement Equipment & Library	421,268						421,268
		Sub-Total	11,351,268						11,351,268
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE							
		Main Classroom Building Renovation	1,000,000						1,000,000
		Gateway Center	2,000,000						2,000,000
		Vehicle Bridge	1,000,000						1,000,000
		Critical Maintenance	590,000						590,000
		Deferred Maintenance	230,000						230,000
		Replacement Equipment and Library	145,967						145,967
		Sub-Total	4,965,967						4,965,967
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE- TEXARKANA							
		HVAC replacements	820,000						820,000
		Hempstead Hall Renovation	300,000						300,000
		Building Upgrades and Maintenance	500,000						500,000
		Critical Maintenance	340,000						340,000
		Deferred Maintenance	300,000						300,000
		Replacement Equipment and Library	97,340						97,340
		Sub-Total	2,357,340						2,357,340

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HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON							
		Allied Health/Health Sciences Building	2,000,000						2,000,000
		East Campus Infrastructure/Renovation	2,000,000						2,000,000
		Critical Maintenance	210,000						210,000
		Deferred Maintenance	230,000						230,000
		Replacement Equipment and Library	237,367						237,367
		Sub-Total	4,677,367						4,677,367
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN							
		Technology Upgrade of Lecture Hall	590,500						590,500
		Health Science Facility	3,209,000						3,209,000
		Allied Health Equipment	200,500						200,500
		Critical Maintenance	60,000						60,000
		Deferred Maintenance	130,000						130,000
		Replacement Equipment and Library	88,933						88,933
		Sub-Total	4,278,933						4,278,933
		UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES							
		Critical Maintenance	4,900,000						4,900,000
		Deferred Maintenance	13,600,000						13,600,000
		Replacement Equipment & Library	2,535,302						2,535,302
		Sub-Total	21,035,302						21,035,302
		UNIVERSITY OF CENTRAL ARKANSAS							
		Multi-Purpose Sports Facility	2,500,000						2,500,000
		Lewis Science Center Replacement	2,500,000						2,500,000
		Mashburn Hall Renovation	2,500,000						2,500,000
		Old Main Renovation	2,500,000						2,500,000
		Critical Maintenance	3,400,000						3,400,000
		Deferred Maintenance	7,540,000						7,540,000
		Replacment Equipment & Library	2,627,252						2,627,252
		Sub-Total	23,567,252						23,567,252

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Page No.	RANK	AGENCY/PROJECT	ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	PROCEEDS	OTHER	OF OTHER FUND SOURCES
HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION									
		UNIVERSITY OF ARKANSAS EAST ARKANSAS COMMUNITY COLLEGE							
		Switchgear Replacement	400,000						400,000
		Structural Corrections	730,000						730,000
		Ground Repair new FAC and LRC	375,000						375,000
		Roofs	200,000						200,000
		Renovation of Admin & FAC	575,000						575,000
		New Welding/HVAC Training labs	615,000						615,000
		Air Conditioning for Vocational Labs	100,000						100,000
		Widen South Campus Entrance	50,000						50,000
		Asphalt for part of Welcome Way	195,000						195,000
		Painting CTE Shops and Awnings	80,000						80,000
		Tower Repair	50,000						50,000
		Critical Maintenance	40,000						40,000
		Deferred Maintenance	520,000						520,000
		Replacement Equipment & Library	100,427						100,427
		Demolition-vacant building	500,000						500,000
		Sub-Total	4,530,427						4,530,427
Total - Recommended Higher Education Projects			389,855,282						389,855,282