



Mike A. Hagar
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

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Mike A. Hagar
Director

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October 8, 2025

Senator Ben Gilmore
Representative Les D. Eaves
Co-Chairs
Arkansas Legislative Council
315 State Capitol
Little Rock, AR. 72201

Dear Senator Gilmore and Representative Eaves:

Per Act 803 of 2023, Section 47, the Division of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending September 30, 2025. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

Maj. Roby Rhoads

Major Roby Rhoads
Administrative Services Division
Arkansas State Police
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan
Fund Balance September
2025

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	\$9,955,610.04	\$10,009,900.41
PLUS RECEIPTS:		
Active Employees	819,105.00	7,141,975.00
Active Dental/Vision	65,410.70	457,850.13
Retirees	121,981.18	1,101,892.99
Retiree Dental/Vision	28,892.36	257,206.57
COBRA	957.67	5,005.44
Act 1500 DL Fees	235,009.82	2,311,452.33
Refunds & Voids	0.00	316.20
Interest Earned	11,670.43	104,889.16
Other-Retiree Drug Subsidy (Part D)	25,974.68	208,578.93
Other-Drug Card Rebate	0.00	1,169,500.80
Other-LWOP Premiums	500.00	759.44
Other-Suspension Premiums	20.22	189.52
Other-Additional Premium Contribution	0.00	1,791,000.00
CD's Redeemed	0.00	0.00
Other - Performance Gurantee - Medimpact	0.00	84,679.10
SUBTOTAL RECEIPTS:	<u>1,309,522.06</u>	<u>14,635,295.61</u>
FUND BALANCE AVAILABLE:	<u>\$11,265,132.10</u>	<u>\$24,645,196.02</u>
LESS DISBURSEMENTS:		
Medical & Prescription Claims	1,653,157.30	13,825,107.82
Dental & Vision Claims	58,585.30	561,024.88
Health Advantage Admin Fees	68,668.10	619,488.50
Delta Dental Admin Fees	13,624.95	61,472.10
Part D Advisors Admin Fees	0.00	25,029.46
MedImpact Admin Fees	6,231.25	49,897.50
EBRX Admin Fees	4,152.00	41,191.20
IRS 1095 Reporting (Maintenance, etc)	0.00	0.00
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc (GASB report)	7,300.00	7,300.00
Miscellaneous-Premium Refund	0.00	1,271.36
PCORI	0.00	0.00
Bank Charge	0.00	0.00
Actuarial	0.00	0.00
SUBTOTAL DISBURSEMENTS:	<u>\$1,811,718.90</u>	<u>\$15,191,782.82</u>
ENDING FUND BALANCE:	<u>\$9,453,413.20</u>	<u>\$9,453,413.20</u>
CERTIFICATES OF DEPOSIT	\$3,500,000.00	3,500,000.00
TOTAL FUND BALANCE	<u>\$12,953,413.20</u>	<u>\$12,953,413.20</u>

ACT 1500 Revenue Summary

TOTAL ACT1500 REVENUE FOR THE MONTH:	August	\$470,019.63
MONTHLY ACT 1500 DEPOSIT TO HEALTH PLAN		\$235,009.82
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$235,009.81
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$1,580,031.33
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$89,881.53

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	307	257	79	323	\$ 59,117.86	\$ 6,325.63	\$ 65,443.49
FEB	309	305	79	324	\$ 53,245.96	\$ 3,644.17	\$ 56,890.13
MAR	305	256	79	322	\$ 60,558.31	\$ 7,895.21	\$ 68,453.52
APR	300	256	79	322	\$ 57,826.03	\$ 5,816.74	\$ 63,642.77
MAY	300	255	80	321	\$ 71,219.17	\$ 5,776.16	\$ 76,995.33
JUN	295	254	81	322	\$ 52,337.39	\$ 5,977.18	\$ 58,314.57
JUL	297	256	81	324	\$ 52,910.43	\$ 6,191.48	\$ 59,101.91
AUG	297	255	81	325	\$ 44,944.34	\$ 10,252.20	\$ 55,196.54
SEP	318	257	87	340	\$ 45,416.53	\$ 2,454.04	\$ 47,870.57
OCT	0	0	0	0	\$ -	\$ -	\$ -
NOV	0	0	0	0	\$ -	\$ -	\$ -
DEC	0	0	0	0	\$ -	\$ -	\$ -
Totals	227	196	61	244	\$ 497,576.02	\$ 54,332.81	\$ 551,908.83