



**H.8(b)**

**Sarah Huckabee Sanders**

Governor

**Shea Lewis**

Secretary

July 15, 2025

Marty Garrity, Director  
Bureau of Legislative Research  
Executive Secretary, Arkansas Legislative Council  
Arkansas State Capitol Room, 315  
Little Rock, AR 72201

RE: General Revenue Allocation by Park

Dear Ms. Garrity,

Per 25-43-1304 the Arkansas Department of Parks, Heritage, and Tourism, Division of State Parks, submits the enclosed report for review by the Legislative Council or Joint Budget Committee.

If you have any questions or need further information, please contact me at 501-682-6925.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Shea Lewis", written in a cursive style.

Shea Lewis  
Secretary

CC: Jami Fisher, CFO  
Jeff King, Deputy Director State Parks

## Arkansas State Parks

### General Revenue Comparison

| <b>Location</b>              | <b>FY26<br/>Budget</b> | <b>FY25<br/>Expenses</b> | <b>FY24<br/>Expenses</b> |
|------------------------------|------------------------|--------------------------|--------------------------|
| Arkansas Museum of Nat. Res. | \$0                    | \$0                      | \$0                      |
| Arkansas Post Museum         | \$60,529               | \$59,161                 | \$56,703                 |
| Bull Shoals/White River      | \$346,800              | \$351,841                | \$280,014                |
| Cane Creek                   | \$353,344              | \$286,125                | \$287,192                |
| Conway Cemetery              | \$0                    | \$0                      | \$0                      |
| Cossatot River               | \$208,655              | \$188,394                | \$160,533                |
| Crater of Diamonds           | \$508,004              | \$499,435                | \$467,963                |
| Crowley's Ridge              | \$233,965              | \$223,788                | \$223,018                |
| Daisy                        | \$343,161              | \$337,248                | \$341,172                |
| Davidsonville Historic       | \$310,834              | \$298,103                | \$279,024                |
| DeGray Lake Resort           | \$211,024              | \$243,070                | \$142,931                |
| Delta Heritage Trail         | \$170,546              | \$147,082                | \$113,442                |
| Devil's Den                  | \$636,035              | \$612,343                | \$604,252                |
| Hampson Museum               | \$131,461              | \$127,565                | \$122,922                |
| Herman Davis                 | \$0                    | \$0                      | \$0                      |
| Historic Washington          | \$773,504              | \$656,528                | \$656,620                |
| Hobbs                        | \$338,578              | \$419,249                | \$433,179                |
| Jacksonport                  | \$292,976              | \$282,381                | \$274,596                |
| Jenkins Ferry                | \$0                    | \$0                      | \$0                      |
| Lake Catherine               | \$514,385              | \$480,749                | \$427,516                |
| Lake Charles                 | \$269,393              | \$224,109                | \$243,592                |
| Lake Chicot                  | \$480,175              | \$416,603                | \$425,278                |
| Lake Dardanelle              | \$410,995              | \$410,601                | \$396,199                |
| Lake Frierson                | \$127,552              | \$123,281                | \$116,184                |
| Lake Ft. Smith               | \$151,308              | \$160,923                | \$139,317                |
| Lake Ouachita                | \$729,696              | \$636,321                | \$579,541                |
| Lake Poinsett                | \$115,978              | \$114,969                | \$107,553                |
| Lake Sylvia                  | \$0                    | \$40,662                 | \$50,971                 |
| Logoly                       | \$250,373              | \$204,430                | \$183,069                |
| Louisiana Purchase           | \$0                    | \$0                      | \$0                      |
| Lower White River Museum     | \$0                    | \$1,980                  | \$0                      |
| Mammoth Spring               | \$312,296              | \$306,805                | \$267,944                |
| Marks' Mill                  | \$0                    | \$0                      | \$0                      |
| Millwood                     | \$155,821              | \$147,474                | \$139,738                |
| Mississippi River            | \$48,121               | \$74,464                 | \$60,187                 |
| Moro Bay                     | \$176,665              | \$173,288                | \$162,446                |
| Mt. Magazine                 | \$425,728              | \$385,535                | \$271,531                |
| Mt. Nebo                     | \$439,047              | \$397,727                | \$376,745                |

**Arkansas State Parks**  
**General Revenue Comparison**

| <b>Location</b>               | <b>FY26<br/>Budget</b> | <b>FY25<br/>Expenses</b> | <b>FY24<br/>Expenses</b> |
|-------------------------------|------------------------|--------------------------|--------------------------|
| Ozark Folk Center             | \$449,994              | \$499,193                | \$387,922                |
| Parkin                        | \$235,580              | \$211,362                | \$245,323                |
| Parks Central Office          | \$2,232,105            | \$2,133,207              | \$1,477,920              |
| Petit Jean                    | \$49,894               | \$170,176                | \$49,726                 |
| Pinnacle Mountain             | \$442,805              | \$406,211                | \$357,697                |
| Plantation Agriculture Museum | \$135,426              | \$135,611                | \$124,320                |
| Plum Bayou Mounds             | \$255,534              | \$222,082                | \$228,491                |
| Poison Springs                | \$0                    | \$0                      | \$0                      |
| Powhatan Historic             | \$192,084              | \$146,010                | \$146,208                |
| Prairie Grove Battlefield     | \$214,649              | \$173,013                | \$165,182                |
| Queen Wilhelmina              | \$324,417              | \$279,398                | \$262,405                |
| Village Creek                 | \$320,393              | \$320,930                | \$250,289                |
| White Oak Lake                | \$225,669              | \$205,667                | \$226,466                |
| Withrow Springs               | \$0                    | \$52,951                 | \$0                      |
| Woolly Hollow                 | \$271,622              | \$232,988                | \$204,094                |
|                               | <b>\$14,877,121</b>    | <b>\$14,221,033</b>      | <b>\$12,517,413</b>      |

**Arkansas State Parks**  
**General Revenue Comparison**

| <b>Parks Central Office</b>  | <b>FY26<br/>Budget</b> | <b>FY25<br/>Expenses</b> | <b>FY24<br/>Expenses</b> |
|------------------------------|------------------------|--------------------------|--------------------------|
| Park Director/Administration | \$76,120               | \$86,831                 | \$48,601                 |
| Operations                   | \$882,316              | \$871,102                | \$618,911                |
| Outdoor Grants               | \$0                    | \$1,320                  | \$0                      |
| Emergency Services           | \$172,837              | \$181,221                | \$6,930                  |
| Planning & Development       | \$219,010              | \$164,483                | \$75,837                 |
| Program Services             | \$107,504              | \$102,207                | \$61,897                 |
| Region 1                     | \$158,164              | \$155,749                | \$172,504                |
| Region 2                     | \$125,767              | \$117,051                | \$113,498                |
| Region 3                     | \$213,625              | \$201,085                | \$187,561                |
| Region 4                     | \$276,762              | \$213,932                | \$185,250                |
| Region 5                     | \$0                    | \$38,226                 | \$6,930                  |
|                              | <b>\$2,232,105</b>     | <b>\$2,133,207</b>       | <b>\$1,477,920</b>       |