

Arkansas Children and Youth Fiscal Map

EXHIBIT C

June 23, 2025



KIDS AT THE CAPITOL 2025



LEGISLATIVE SUMMARY

Mission Statement

The mission of Arkansas Advocates for Children and Families is to ensure that all children and their families have the resources and opportunities to lead healthy and productive lives and to realize their full potential. We:

- Serve as a voice for children at the Arkansas State Capitol and in Washington, D.C.
- Gather and analyze data to support public policy that serves all children and families.
- Organize coalitions of diverse groups to drive change.

Why an Arkansas Fiscal Map?

- Annie E. Casey's KIDS COUNT ® Data Book
- Investments in state programs that improve the lives of children
 - early childhood education
 - health care coverage
 - child welfare

Can we link funding and outcomes?

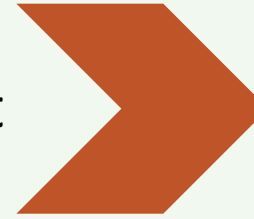


From Questions...

To Answers!

1. Current Funding

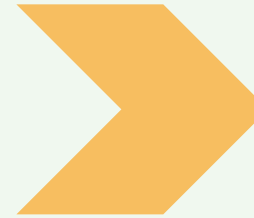
How much funding supports our goals right now?



Fiscal mapping

2. True Cost

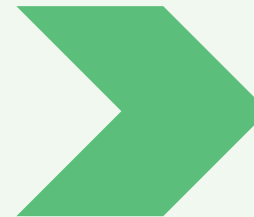
How much will it cost to fund our goals in full?



Cost estimation and modeling

3. New Funding

How do we fill the gap between current funding and needed funding?



Sourcing additional funding



Fiscal maps foster dialogue on current spending

- **WHO** invests **HOW MUCH** and in **WHAT**?
- How much are we spending...
 - on children and youth **in total**?
 - on the **outcomes** we care about?
 - on **prevention vs intervention**?
 - by **age** group?
 - by funding **source**?
 - and more...



VISION

We envision a nation where all children and youth thrive because all communities maintain equitable, coordinated, and sustainable funding for comprehensive programs and services.



MISSION

Children's Funding Project helps communities and states expand equitable opportunities for children and youth through strategic public financing.



Partnership Members: Wave 1, Wave 2, Wave 3

WA | CRADLEtoCAREER
ADVOCACY NETWORK



Find the Fiscal Map on Our Homepage: <https://www.aradvocates.org/>



Featured News

Lost In Transition: Maya's Story Highlights The Impact Of Medicaid Barriers On Postpartum Care In Arkansas

Arkansas Advocates for Children and Families is collecting stories from people who are insured through ARHOME, one of Arkansas's Medicaid programs. Data points and numbers are important because they help us understand the impact, but at the end of the day, numbers are only



Fiscal Mapping Demo

Arkansas Children and Youth Fiscal Map



Summary of findings:

Once the fiscal map is complete, key findings will be summarized here.

What's included on this page:

This fiscal map provides an overview of the funding landscape for cradle-to-career services and programs (ages 0 - 24).

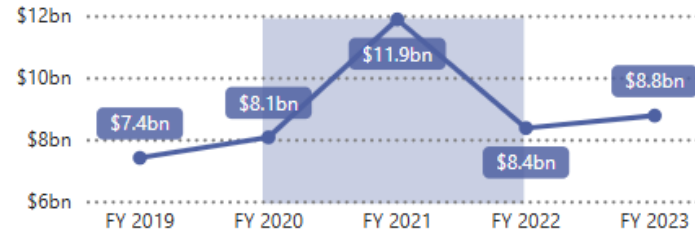
Visualizations on this page include:

- Trend in funding amounts from FY19 to FY23.
- Breakdown of where funding originates.
- Analysis of which outcomes the funding is intended to support.
- Analysis of levels of interventions the funding is intended to support.
- A detailed table of individual funding streams included in the fiscal map.

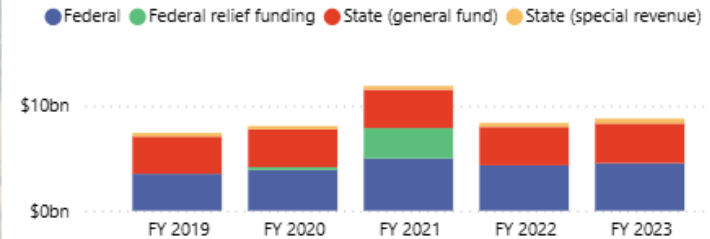
Utilize the search function to find detailed information on specific services and programs.



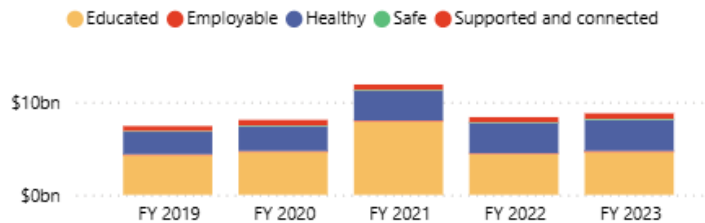
Amount by Fiscal Year



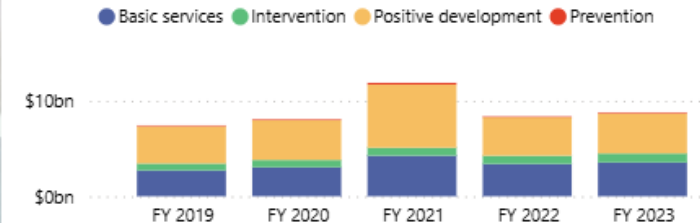
Funding Level



Outcome Category



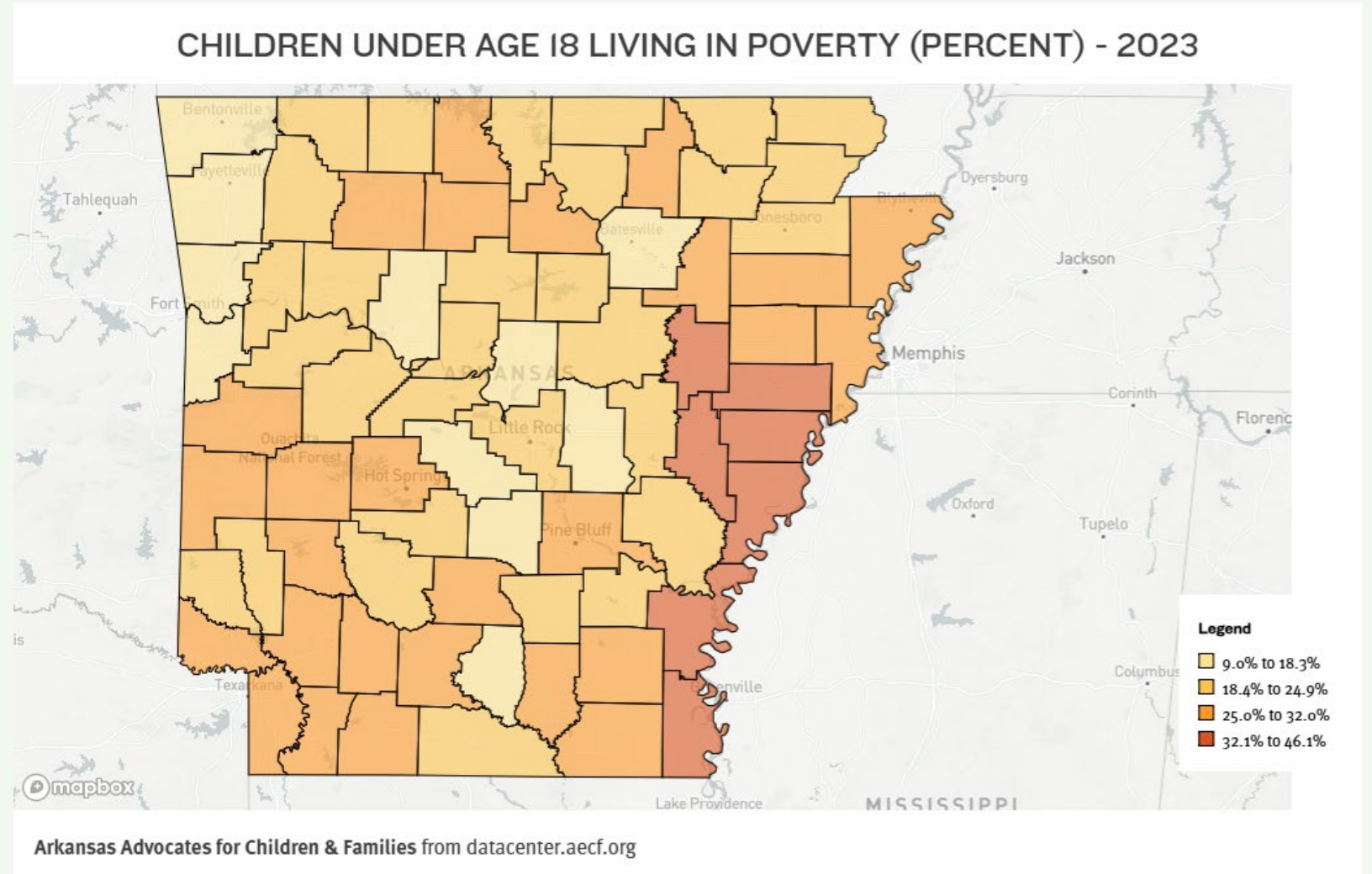
Level of Intervention



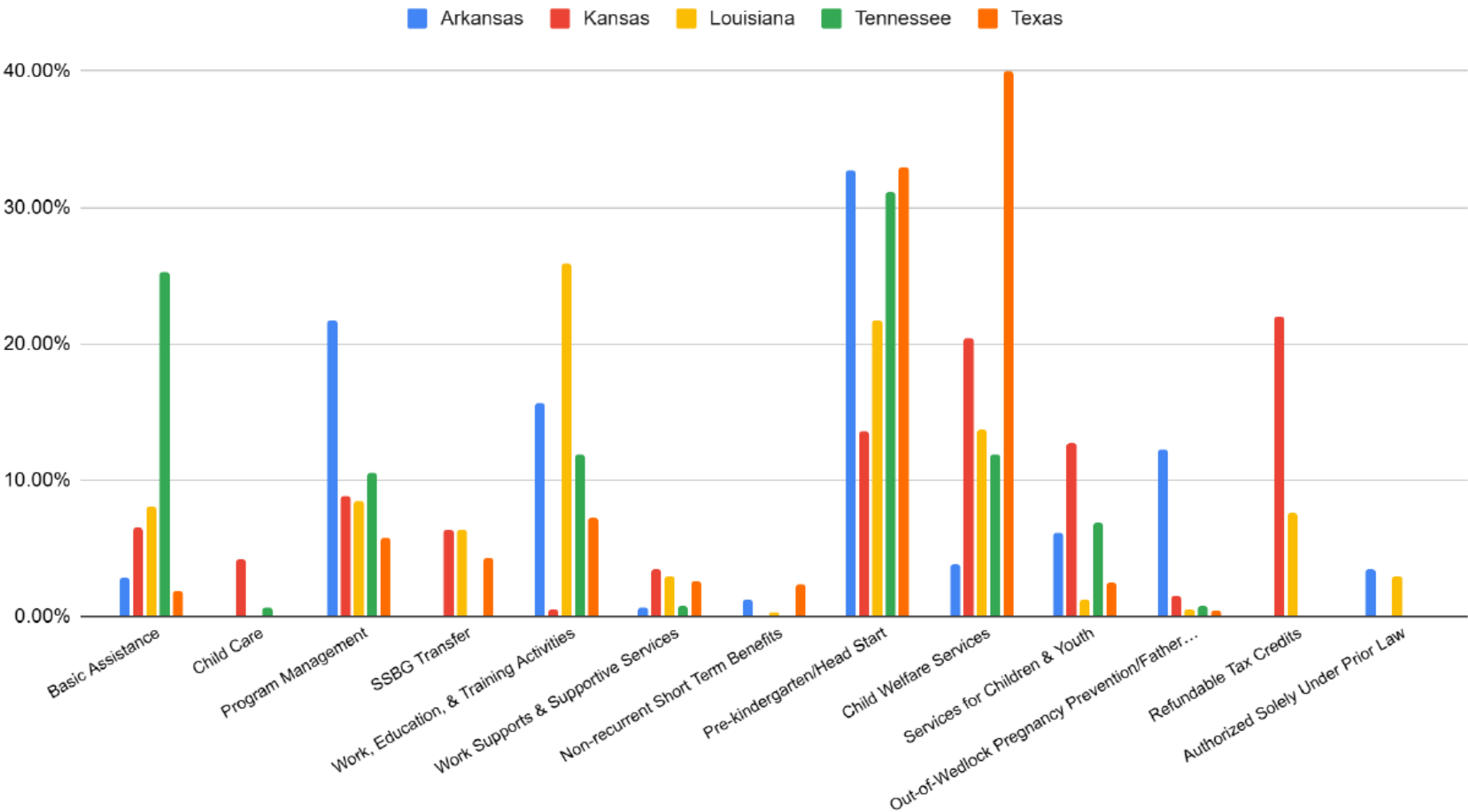
Funding Stream Name	Funding Stream Description	FY 2023 Amount	Annual % Change (FY22 to FY23)
State Foundation Funding	State Foundation Funding is the amount of state financial aid provided to each school district. A rate is established by taking the minimum per capita and multiplying it by a school's average daily membership. The amount paid as State Foundation Funding is computed as the difference between the Foundation Funding amount established by the General Assembly times the ADM of the previous school year and less the sum of 98% of the uniform rate of tax (25 mills) times the property assessment of the school district plus 100% of miscellaneous funds of the school district. Charter schools are also funded at the same amount of per student foundation funding but use ADM of the prior or current year as required by law. Funding for this line item is supported by braided state funding sources. This may include Public School Fund, Education Excellence Fund, Education Adequacy Fund, previous FY balance, adjustments, and transfers.	\$2,206,861,456	▲ 3.31%

Potential Uses for the Fiscal Map

- Fiscal Policy
- Impact Analysis
- Advocacy
- Strategic Public Financing
- Cross-State Comparisons
- Partnerships/ Coalitions



TANF Expenditures - 2022



Nutrition Support

State	State GF per capita (0-24)	Federal per capita (0- 24)	Total per capita (0- 24)	Notes
Arkansas	\$3	\$866	\$868	Discretionary grants
Kansas	\$4	\$659	\$663	SNAP-Ed state funds
Louisiana	\$20	\$467	\$488	
Tennessee	\$3	\$688	\$691	
Texas	\$14	\$1,245	\$1,259	WIC and NSLP state match; Discretionary grants

Thank You!

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ADVOCATES**
FOR CHILDREN & FAMILIES