

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ. FY26

Date: 5/2/2025 Grant ID: DNA Backlog 2024 Competitive Legislative Review Date:
Agency: DPS - State Crime Lab Program Title: DNA Backlog 2024 Competitive
Granting Organization: US Department of Justice Grant #: 15PBJA-24-GG-01871-DNAX; CFDA# 16.036
Effective Date of Authorization: Beginning: 7/1/2025 Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation to hire an Assistant Technical Leader for the duration of the grant to ensure the speedy completion of goals. This request is for the continuation of a position requested in FY25.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL5221
Functional Area Code: SFTY
Continuation of Existing Program: X
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY26	100%			100%
FY27	100%			100%
FY28				0%
FY29				0%
FY30				0%

WIOA
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

State Technology Planning Approval Date
Items requested for information technology must be in compliance with Technology Plans submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179575	CI01	NEL1	454956	22183563		Forensic Administrator	B019C	GS11	
						Forensic Supervisor/Expert	SFO05P	SPC05	
									SD

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. H... 5/2/2025
Agency Secretary/Director Date

Cayce Raney 06/03/25
Office of Budget Date
dy 5/15/2025

Kay... 5/28/25
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY25

Date:10/25/2024

Grant ID: DNA Backlog 2024 Competitive

Legislative Review Date:

Agency: DPS - State Crime Lab

Program Title: DNA Backlog 2024 Competitive

Granting Organization: US Department of Justice

Grant #: 15PBJA-24-GG-01871-DNAX; CFDA# 16.036

Effective Date of Authorization:

Beginning: 10/1/2024

Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to maintain and supplement the nationally-recognized sample throughput and efficiency while decreasing the number of backlogged DNA cases. The objective is to utilize the funds provided in this solicitation to hire an Assistant Technical Leader for the duration of the grant to ensure the speedy completion of goals.

Project-Grant Funding

Business Area Code: 0955

Funds Center Code: 1ED

Fund Code: FCL5221

Functional Area Code: SFTY

Continuation of Existing Program:

Change in Existing Program: X

New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	155,100			155,100
Extra Help				-
Personal Services Matching	56,158			56,158
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 211,258	\$ -	\$ -	\$ 211,258

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26	100%			100%	
FY27	100%			100%	Non-WIOA X
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 9/30/2026

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22179575	CI01	NEL1	454956			Forensic Administrator	B019C	GS11	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Col. Mark A. Zia #225
Agency Secretary/Director

Date: 10/30/24

Robert Brech

Office of Budget

12/4/24

Date

10/14/24

Office of Personnel Mgmt

10/10/24

Date

Revised 04/10/2024